

CNY Centro, Inc. (TRA)

One Centro Center, P.O. Box 820
Syracuse, NY 13205-0820
(315)442-3333

Chief Executive Officer: Joseph A. Calabrese,
President
ID Number: 2018

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Syracuse, NY	
Square Miles	134
Population	388,918
Population Ranking out of 405 UZA's	74

Service Area Statistics

Square Miles	794
Population	388,918

Service Consumption

Annual Passenger Miles	24,623,803
Annual Unlinked Trips	8,269,842
Average Weekday Unlinked Trips	29,343
Average Saturday Unlinked Trips	8,934
Average Sunday Unlinked Trips	5,149

Service Supplied

Annual Vehicle Revenue Miles	3,456,065
Annual Vehicle Revenue Hours	284,131
Vehicles Available for Maximum Service	191
Vehicles Operated in Maximum Service	147
Base Period Requirement	98

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	136	0
Demand Response	11	0
Total	147	0

Financial Information

Fare Revenues Earned

Directly Operated	\$6,772,259
Purchased Transportation	0
Total Fare Revenues Earned	\$6,772,259

Sources of Operating Funds Expended

Passenger Fares	\$6,772,259
Local Funds	2,264,508
State Funds	9,225,100
Federal Assistance	1,015,580
Other Funds	522,795
Total Operating Funds Expended	\$19,800,242

Summary of Operating Expenses

Salaries, Wages and Benefits	\$16,094,374
Materials and Supplies	2,436,557
Purchased Transportation	0
Other Operating Expenses	1,269,311
Total Operating Expenses	\$19,800,242

Reconciling Cash Expenditures

	\$0
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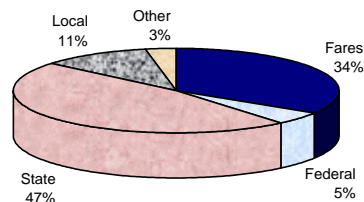
Sources of Capital Funds Expended

Local Funds	\$1,104,977
State Funds	2,317,164
Federal Assistance	7,735,615
Total Capital Funds Expended	\$11,157,756

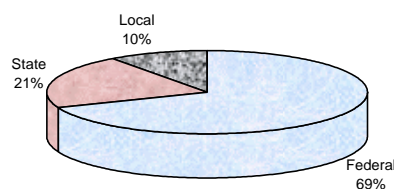
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$4,984,763	\$6,172,993	\$11,157,756
Demand Response	0	0	0
Total	\$4,984,763	\$6,172,993	\$11,157,756

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$18,512,361	\$1,287,881
Capital Funding	\$11,157,756	\$0
Annual Passenger Miles	24,246,508	377,295
Annual Vehicle Revenue Miles	3,102,018	354,047
Annual Unlinked Trips	8,200,872	68,970
Average Weekday Unlinked Trips	29,086	257
Annual Vehicle Revenue Hours	255,994	28,137
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	174	17
Average Fleet Age in Years	8.3	4.3
Vehicles Operated in Maximum Service	136	11
Peak to Base Ratio	1.4	N/A
Percent Spares	28%	55%
Incidents	35	0
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$5.97	\$3.64
Operating Expense per Vehicle Revenue Hour	\$72.32	\$45.77

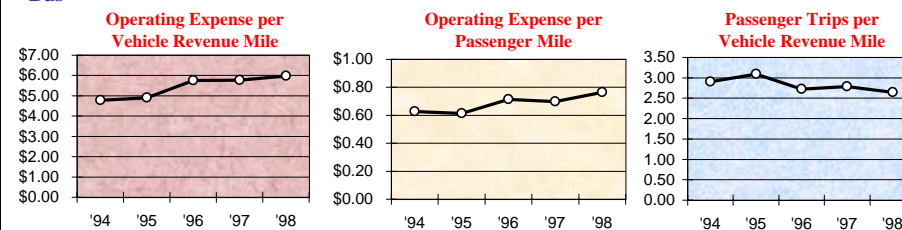
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.76	\$3.41
Operating Expense per Unlinked Passenger Trip	\$2.26	\$18.67

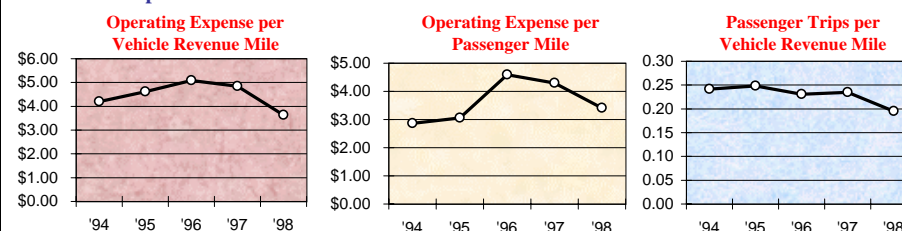
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.64	0.19
Unlinked Passenger Trips per Vehicle Revenue Hour	32.04	2.45

Bus



Demand Response



Data Source: 1998 National Transit Database